



## ANNUAL CSR ACTION PLAN FY 2020-21

### A] LIST OF CSR PROJECTS APPROVED FOR THE YEAR:

(1) Sl. No.	(2) Name of the Project	(3) Item from the list of activities in schedule VII to the Act.	(4) Local area (Yes/No).	(5) CSR Budget/spent for the project (in Rs. Lakhs).	(6) Mode/manner of implementation - Direct (Yes/No)	(7) Implementation Schedule			
						Q1	Q2	Q3	Q4
1.	Food Grain Kits Distribution for Covid-19 Relief	Activity (xii) Relief	Yes	2.00	No <sup>1</sup>	✓			
2.	Food Grain Kits Distribution for Covid-19 Relief	Activity (xii) Relief	Yes	3.51	No <sup>2</sup>	✓			
3.	Food Grain Kits Distribution for Covid-19 Relief	Activity (xii) Relief	Yes	2.00	No <sup>3</sup>	✓			
4.	Supply of 30 Oxygen bed facilities to Gadkhol Village hospital	Activity (i) Promoting health care	Yes	2.62	Yes		✓		
5.	Setting up of Chemistry Laboratory at Chanakya Vidyalaya School, Ankleshwar	Activity (ii) Promoting Education	Yes	15.25	Yes			✓	✓
6.	Setting up of Science Laboratory & Library at Sanskar Gurjari Vidya Mandir School, Chaswad	Activity (ii) Promoting Education	Yes	18.56	Yes			✓	✓
<b>TOTAL</b>				<b>43.94</b>					

1 Implemented through Seva Yagna Samiti

2 Implemented through ISKCON

3 Implemented through AIA Community Trust





## B] UTILIZATION OF FUNDS:

Funds for undertaking CSR Activities shall be disbursed at the time of incurring the expenses for implementing the CSR projects as per the Implementation Schedule.

## C] MONITORING MECHANISM:

The administration of CSR policy and the activities undertaken under it shall be carried out and monitored under the overall superintendence and guidance of the CSR committee. The CSR Committee shall monitor all CSR Activities, including utilization of funds on regular interval basis to ensure their effective implementation in accordance with the CSR Rules, read with Section 135 of the Act. Review shall include budget vs actual expenditure spent and monitoring the progress and ensuring timely completion of projects within targeted time frame.

