



## ANNUAL CSR ACTION PLAN FY 2021-22

### A] LIST OF CSR PROJECTS APPROVED FOR THE YEAR:

(1) Sl. No.	(2) Name of the Project	(3) Item from the list of activities in schedule VII to the Act.	(4) Local area (Yes/No).	(5) CSR Budget for the project (in Rs. Lakhs).	(6) Mode/manner of implementation - Direct (Yes/No)	(7) Implementation Schedule			
						Q1	Q2	Q3	Q4
1.	Supply of Ophthalmology & Orthopaedic medical equipment to Sardar Patel Hospital, Ankleshwar	Activity (i) Promoting health care	Yes	44.28	Yes			✓	✓
2.	Supply of Vacuum Delivery System to Rogi Kalyan Samiti, Netrang Village	Activity (i) Promoting health care	Yes	1.38	Yes			✓	
3.	Supply of 8 Nos desktop computer & 15 Ceiling Fans to Mahatma Jyotirao Fule Marathi School, Ankleshwar	Activity (ii) Promoting Education	Yes	3.24	Yes			✓	
4.	Supply of 5 Desktop Computers, 7 Sewing Machine, 1 fall stitching machine to Ramkrishna Vivekanand Charitable Trust, Ankleshwar	Activity (ii) Promoting Education	Yes	2.63	Yes			✓	
5	Supply of 6 Nos White boards to Shantiniketan Utter Buniyadi Ashram Shala, Kodvav Village	Activity (ii) Promoting Education	Yes	0.14	Yes			✓	
6	Construction of 8 Toilet & bathroom blocks and Hostel Hall for girls at Shantiniketan Utter Buniyadi Ashram Shala, Kodvav Village	Activity (ii) Promoting Education	Yes	28.92	Yes			✓	✓





7	Construction of 10 Toilet blocks for boys at Shantiniketan Utter Buniyadi Ashram Shala, Kodvav Village	Activity (ii) Promoting Education	Yes	9.12	Yes			✓	✓
	<b>TOTAL</b>			<b>89.71</b>					

## B] UTILIZATION OF FUNDS:

Funds for undertaking CSR Activities shall be disbursed at the time of incurring the expenses for implementing the CSR projects as per the Implementation Schedule.

## C] MONITORING MECHANISM:

The administration of CSR policy and the activities undertaken under it shall be carried out and monitored under the overall superintendence and guidance of the CSR committee. The CSR Committee shall monitor all CSR Activities, including utilization of funds on regular interval basis to ensure their effective implementation in accordance with the CSR Rules read with Section 135 of the Act. Review shall include budget vs actual expenditure spent and monitoring the progress and ensuring timely completion of projects with in targeted time frame.

